

Annual Report 2014

EPC Board

September 18, 2014



Core Functions

The Enabling Act prescribes our Core Functions to be:

Citizen's support – timely and thorough

Air and water monitoring – comprehensive and unbiased

Waste, wetlands, water and air permitting – protective yet **cooperative**

Waste, wetlands, water and air compliance assurance - proactive and promoting

environmental stewardship

Waste, wetlands, water and air enforcement -fair and consistent

EPC Building Partnerships & Ensuring Protection of Our Natural Resources



















COMMUNITY PARTNER



MANAGEMENT













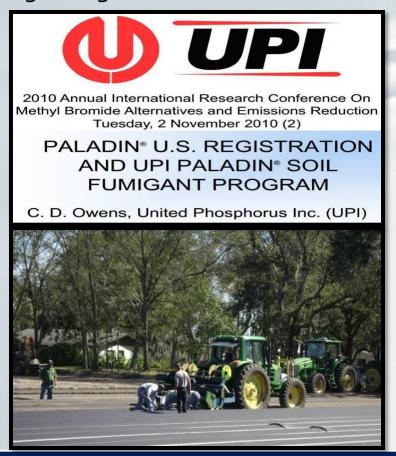




Partnering with Agriculture (Paladin)

Worked with Arkema, Florida Department of Agriculture & Consumer Services and the Florida Strawberry Growers Association to improve the practices associated with applying fumigants

- Arkema retrained the applicators
- FDACS required improved tarps
- EPC is co-hosting a community meeting



Partnering with the Port

- Worked with the Port Tampa Bay to improve their environmental programs by offering compliance assistance.
- EPC participated in workshops with Port operators



Partnering with the Community

Worked with Neighborhood Relations Department and numerous Homeowner Associations to offer minigrants and educate citizens to be better environment



Partnering with Economic Development



Partnering with Industry

Negotiated with molten sulfur industry in the port to improve product handling to minimize fires and spills



 Improved tank integrity at a cost of >\$2M on repairs and improvements



 Agreed to more frequent and thorough inspections

Partnering with Other Agencies to Improve Permitting in Wetland Areas

- TPA/FDEP/USACoE: Improve process + Rule modifications + Enabling Act modifications + Mapping Riparian Lines
- Active Participation in Comprehensive Plans and Land Development Code Re-writes
- Pro-active Approach with County's Key Economic Spaces + Priority Development Areas



Partnering with Our Schools

Participated in school activities such as Nature's Classrooms, Great American Teach-in and the Science Fair. Hosted an environmentally-themed photos contest

as part of our Clean Air Month celebration







Partnering with the Florida Sterling Council

Worked with the Florida Sterling Council and some dozen employee committees to complete the Sterling Challenge Application and to identify seven opportunities for improvement

- Integrate innovation into the Agency
- Develop long-term goals
- Establish employee complaint system
- Provide employees a recognition program

- Enhance outreach
- Benchmark the Agency's metrics
 - Evaluate employee health and safety procedures

Partnering with Patel School of Sustainability

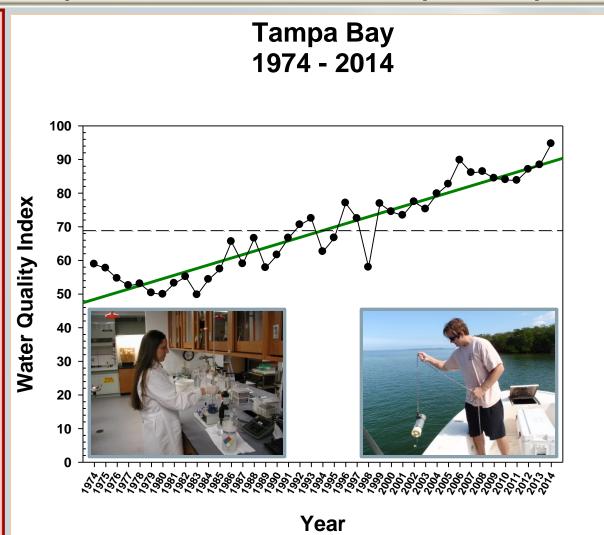
Joined forces with the Patel College of Global Sustainability and Tampa Electric to form the Tampa Bay Clean Cities Coalition and received official designation from the US Department of Energy.





EPC Monitoring Reveals 40-year Trend of Water Quality Improvement in Tampa Bay

- •Water Quality Index
 - •Chlorophyll a
 - Turbidity
 - Dissolved Oxygen
 - •Total Nitrogen
 - Total Phosphorus
 - Water Clarity
 - Bacteria
- •Dashed line:
 - 40 year historical average
 - •Index consistently above 80 since 1994 which is considered very good

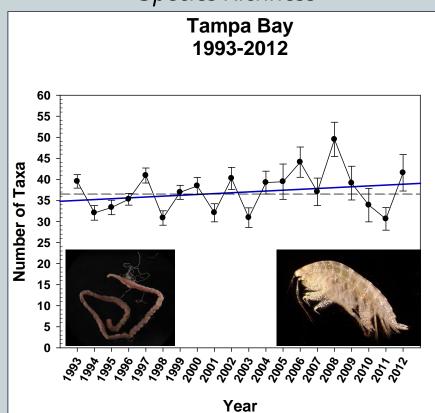




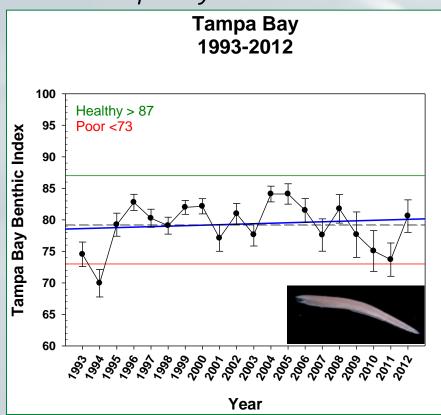
Health of Tampa Bay Benthic Monitoring



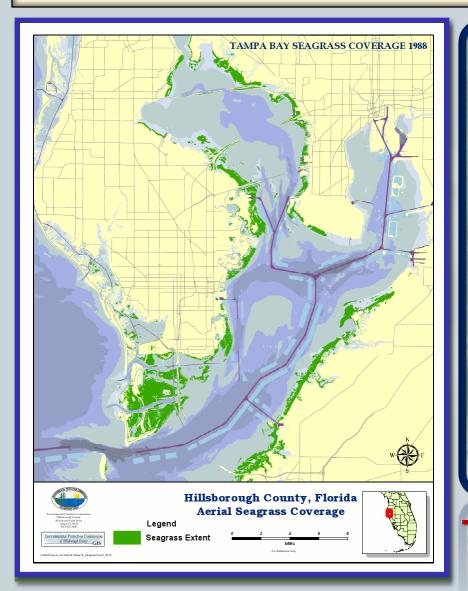
Species Richness



Tampa Bay Benthic Index



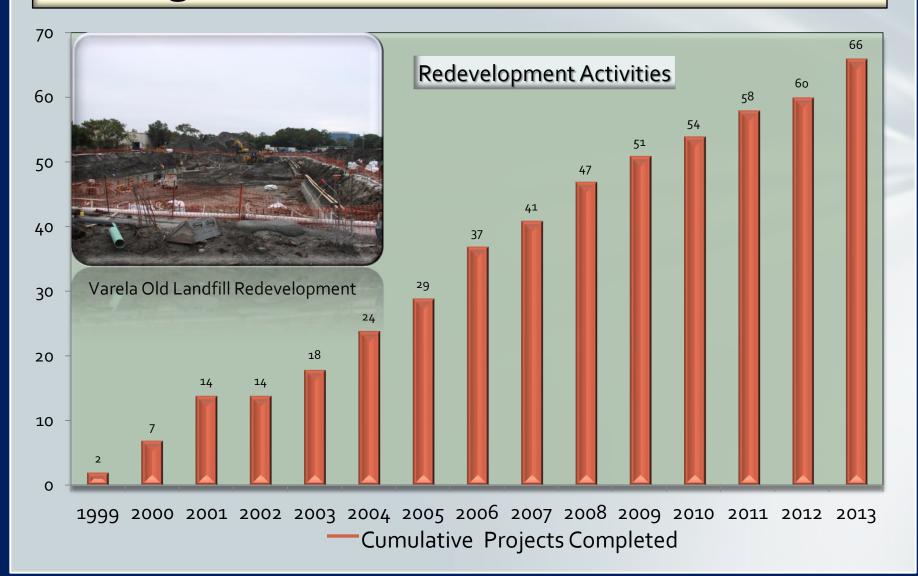
Tampa Bay Seagrass Recovery Continues



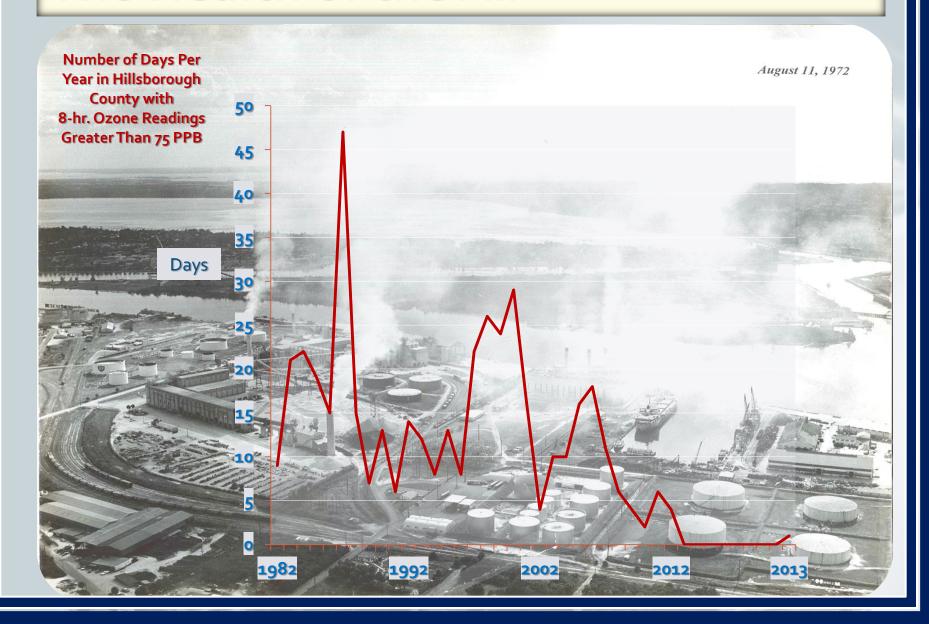
- Baywide Seagrass Goal = 38,000 acres
- Current Level = 34,642 acres (91% of restoration goal)
- Largest percentage increase was Hillsborough Bay (72%)

The most since the 1950's

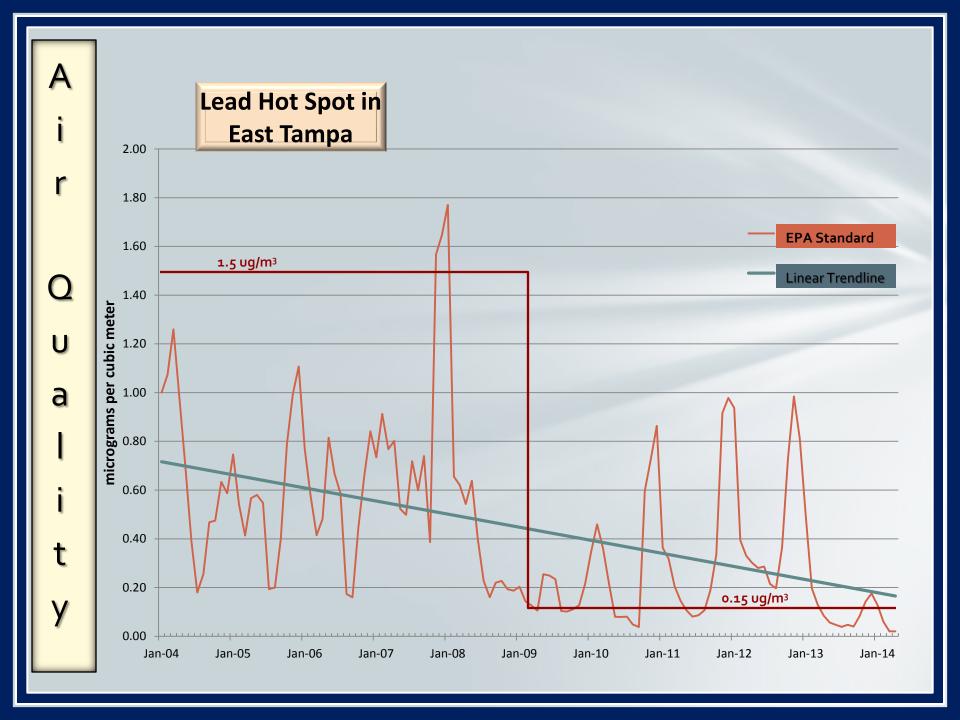
Management of Our Old Landfills



The Health of the Air







Managing Our Wetlands

851 Development Services Reviews (re-zonings, site development, subdivisions, etc)

388 pre-application meetings

860 Wetland delineations, surveys, MAIW, mangroves, noticed exemptions, etc.....involving 525 wetland acres

24 (3.7%) acres of wetland impacts approved out of 645 total

1,062 TPA, FDEP, USACoE reviews

3,993 Unscheduled Cases of Assisting Citizens

1,234 Wetland-related Compliance Inspections

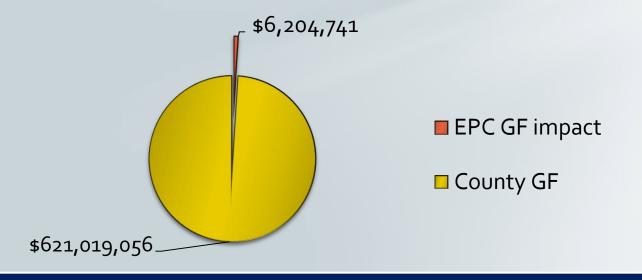


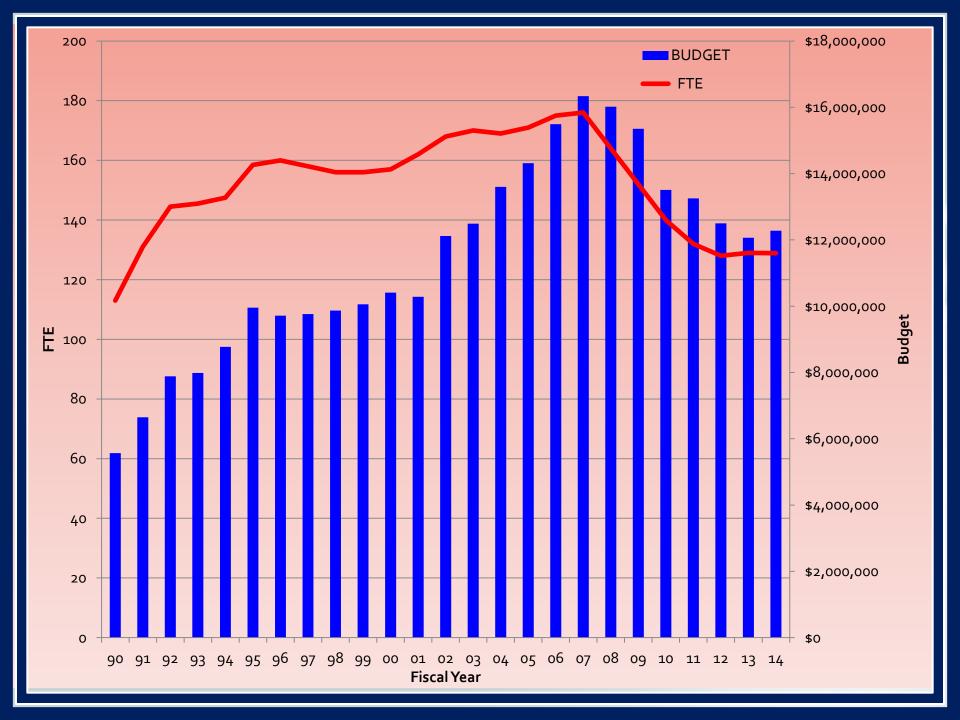


EPC's Budget

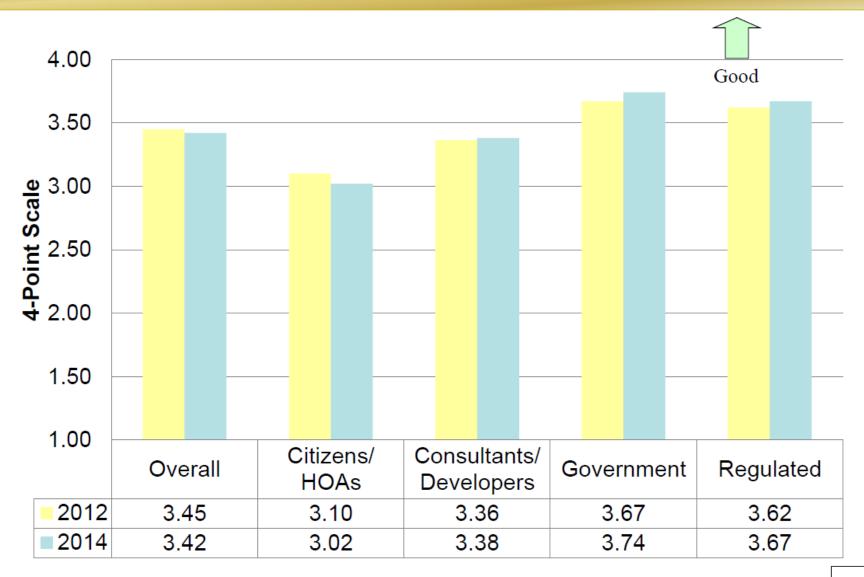
Partnering makes Cents

- Grants and contracts with: Environmental Protection Agency, Department of Homeland Security, Florida Department of Environmental Protection,
 Southwest Florida Water Management District and Tampa Bay Estuary Program
- On average about 50% of budget comes from non-General Fund sources
- FY 14 EPC impact on Countywide General Fund is approximately <u>1%</u>





Results - Q5 Overall Satisfaction with EPC



Prepared by: Dave Klater Consultants Inc. (904)471-0112

Challenges Ahead for EPC in 2015

Completing GSA Application

 Implementing Pay for Performance Program for Employees

 Continuing to Obtain Delegation of Major Environmental Programs

Improving Outreach and Citizen's Assistance



Thank You!